

**PI POSED PROGRAM ESTIMATES 19/99)
GRAND CANYON ADAPTIVE MANAGEMENT PROGRAM**

*TWG
June 8-9, 1999
Attachment 8A*

| <u>PROGRAM AREA</u> | <u>FY2000</u> | <u>FY2001</u> |
|--|------------------|------------------------|
| I. Bureau Administration of AMWG | 116,000 | 120,000 |
| II. Bureau Administration of TWG | 80,000 | 83,000 |
| III. Bureau Administration of SAB | 47,000 | 15,000 |
| IV. Bureau Administration of AMP | | |
| A. Program Management (Support Services) | 106,000 | 130,000 |
| B. Biological Opinion | 71,000 | 95,000 |
| C. Programmatic Agreements (Includes Logistics) | 973,000 | 900,000 |
| V. Bureau/Native American Support (Appropriations) | <u>50,000</u> | <u>-0-</u> |
| Sub-Total I - V: | <u>1,443,000</u> | <u>1,343,000</u> |
| VI. GCMRC Program and Operating Cost | | |
| A. Bureau Support Services | 123,000 | 125,000 |
| B. Operations, Personnel, Contract Services | 2,023,000 | 2,070,000 ¹ |
| C. Physical Resources Science | 700,000 | 950,000 ² |
| D. Biological Resources Science | 1,500,000 | 1,800,000 ³ |
| E. Socio-Cultural Resources Science | 355,000 | 425,000 ⁴ |
| F. Information Technologies Program | 320,000 | 320,000 |
| G. Remote Monitoring Technologies | 400,000 | 400,000 |
| H. Independent Review Panels | 155,000 | 175,000 ⁵ |
| I. Logistics | <u>653,000</u> | <u>650,000</u> |
| Sub-Total VI. A - J: | <u>6,229,000</u> | <u>6,915,000</u> |
| Total I - VI: | <u>7,672,000</u> | <u>8,258,000</u> |

250K for
2,000,000
- 300,000 for TCD funding for evaluation
Baseline work in advance of operating TCD.
- 200,000 SASF research
↑ so the \$500,000 would be funded thru Section 8 Appropriated funds.

8,458,000
- 580,000
7,878,000

¹Proposed increase results from budgeting for a 3% cost of living increase for staff salaries.

²Proposed increase results from plan to initiate three new research projects dealing with sediment and flow and sediment related features and their linkages to ecological processes.

³Proposed increases results from new work related to TCD and SASF issues.

⁴Proposed increase results from additional work on cultural and recreational issues.

⁵Proposed increase results from funds needed to support a full years operation of the SAB.

FY2001 Budget Response

INFORMATION TECHNOLOGY

No new requests.